



PREFEITURA DE SANTARÉM
SECRETARIA MUNICIPAL DE EDUCAÇÃO - SEMED

SECRETARIA MUNICIPAL DE EDUCAÇÃO - SEMED
Nº 27
10

PLANILHA DE CUSTO DO TRANSPORTE ESCOLAR RURAL TERCEIRIZADO											
Rota	Equipamento	C. Variável (R\$/H/KM)	Percorso (h/km)	C. variável x Percorso	T. CV x Percorso x Dias Letivos	Custo Fixo	Custo por Rota	Lucro (%)	T. Custo Rota	C. Tributo	Preço Final por Rota
158	bajara	12,56	4,00	50,24	1.055,04	1.892,62	2.947,66	20%	3.537,19	16,00%	4.103,14
159	barco	34,24	3,00	102,72	2.157,12	1.892,62	4.049,74	20%	4.859,69	16,00%	5.637,24
160	bajara/bajara	12,56	6,00	75,36	1.582,56	3.785,24	5.367,80	20%	6.441,36	16,00%	7.471,98
161	bajara	12,56	3,30	41,45	870,41	1.892,62	2.763,03	20%	3.315,63	16,00%	3.846,13
162	barco	34,24	4,00	136,96	2.876,16	1.892,62	4.768,78	20%	5.722,54	16,00%	6.638,14
163	barco/barco	34,24	6,30	215,71	4.529,95	3.785,24	8.315,19	20%	9.978,23	16,00%	11.574,75
164	ônibus	4,07	45,00	183,15	3.846,15	3.114,44	6.960,59	20%	8.352,71	16,00%	9.689,14
165	ônibus	4,07	80,00	325,60	6.837,60	3.114,44	9.952,04	20%	11.942,45	16,00%	13.853,24
166	kombi	1,55	40,00	62,00	1.302,00	2.593,01	3.895,01	20%	4.674,01	16,00%	5.421,85
167	micro ônibus	2,76	60,00	165,60	3.477,60	2.993,23	6.470,83	20%	7.765,00	16,00%	9.007,40
168	ônibus	4,07	80,00	325,60	6.837,60	3.114,44	9.952,04	20%	11.942,45	16,00%	13.853,24
169	kombi	1,55	40,00	62,00	1.302,00	2.593,01	3.895,01	20%	4.674,01	16,00%	5.421,85
170	micro ônibus	2,76	65,00	179,40	3.767,40	2.993,23	6.760,63	20%	8.112,76	16,00%	9.410,80
171	ônibus	4,07	100,00	407,00	8.547,00	3.846,15	12.393,15	20%	14.871,78	16,00%	17.251,26
172	micro ônibus	2,76	30,00	82,80	1.738,80	2.993,23	4.732,03	20%	5.678,44	16,00%	6.586,99
173	ônibus/ônibus	4,07	160,00	651,20	13.675,20	6.228,88	19.904,08	20%	23.884,90	16,00%	27.706,48
174	ônibus	4,07	45,00	183,15	3.846,15	3.114,44	6.960,59	20%	8.352,71	16,00%	9.689,14
175	ônibus	4,07	90,00	366,30	7.692,30	3.114,44	10.806,74	20%	12.968,09	16,00%	15.042,98
176	micro ônibus	2,76	80,00	220,80	4.636,80	2.993,23	7.630,03	20%	9.156,04	16,00%	10.621,00
177	micro ônibus	2,76	90,00	248,40	5.216,40	2.993,23	8.209,63	20%	9.851,56	16,00%	11.427,80
178	ônibus/ônibus	4,07	160,00	651,20	13.675,20	6.228,88	19.904,08	20%	23.884,90	16,00%	27.706,48
179	ônibus/ônibus	4,07	180,00	732,60	15.384,60	6.229,88	21.614,48	20%	25.937,38	16,00%	30.087,36
180	ônibus	4,07	124,00	504,68	10.598,28	3.144,44	13.742,72	20%	16.491,26	16,00%	19.129,87
181	ônibus/micro ônibus	4,07	140,00	569,80	11.965,80	6.229,88	18.195,68	20%	21.834,82	16,00%	25.328,39
182	ônibus/ônibus	4,07	110,00	447,70	9.401,70	6.229,88	15.631,58	20%	18.757,90	16,00%	21.759,16
183	ônibus	4,07	60,00	244,20	5.128,20	3.144,44	8.272,64	20%	9.927,17	16,00%	11.515,51
184	ônibus	4,07	40,00	162,80	3.418,80	3.144,44	6.563,24	20%	7.875,89	16,00%	9.136,03
185	ônibus	4,07	80,00	325,60	6.837,60	3.144,44	9.982,04	20%	11.978,45	16,00%	13.895,00
186	ônibus	4,07	80,00	325,60	6.837,60	3.144,44	9.982,04	20%	11.978,45	16,00%	13.895,00
187	micro ônibus	2,76	60,00	165,60	3.477,60	2.993,23	6.470,83	20%	7.765,00	16,00%	9.007,40
188	bajara	12,56	4,00	50,24	1.055,04	1.892,62	2.947,66	20%	3.537,19	16,00%	4.103,14
189	bajara/bajara	12,56	6,00	75,36	1.582,56	3.785,24	5.367,80	20%	6.441,36	16,00%	7.471,98
190	bajara	12,56	3,00	37,68	791,28	1.892,62	2.683,90	20%	3.220,68	16,00%	3.735,99
191	bajara	12,56	3,00	37,68	791,28	1.892,62	2.683,90	20%	3.220,68	16,00%	3.735,99
192	barco	34,24	3,00	102,72	2.157,12	1.892,62	4.049,74	20%	4.859,69	16,00%	5.637,24
193	barco	34,24	5,00	171,20	3.595,20	1.892,62	5.487,82	20%	6.585,38	16,00%	7.639,05
194	bajara	12,56	5,00	62,80	1.318,80	1.892,62	3.211,42	20%	3.853,70	16,00%	4.470,30
195	barco/bajara	34,24	6,00	205,44	4.314,24	3.785,24	8.099,48	20%	9.719,38	16,00%	11.274,48
196	barco	34,24	4,00	136,96	2.876,16	1.892,62	4.768,78	20%	5.722,54	16,00%	6.638,14
197	barco	34,24	4,00	136,96	2.876,16	1.892,62	4.768,78	20%	5.722,54	16,00%	6.638,14
										VALOR MÊS	R\$
										VALOR 11 MESES	4.917.651,07



PREFEITURA DE SANTARÉM
SECRETARIA MUNICIPAL DE EDUCAÇÃO - SEMED



PROVISÃO DE CUSTO ANUAL DAS ROTAS DO TRANSPORTE ESCOLAR RURAL											
Rota	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	jan/25	fev/25	mar/25
158	4.103,14	4.103,14		4.103,14	4.103,14	4.103,14	4.103,14	4.103,14		4.103,14	4.103,14
159	5.637,24	5.637,24		5.637,24	5.637,24	5.637,24	5.637,24	5.637,24		5.637,24	5.637,24
160	7.471,98	7.471,98		7.471,98	7.471,98	7.471,98	7.471,98	7.471,98		7.471,98	7.471,98
161	3.846,13	3.846,13		3.846,13	3.846,13	3.846,13	3.846,13	3.846,13		3.846,13	3.846,13
162	6.638,14	6.638,14		6.638,14	6.638,14	6.638,14	6.638,14	6.638,14		6.638,14	6.638,14
163	11.574,75	11.574,75		11.574,75	11.574,75	11.574,75	11.574,75	11.574,75		11.574,75	11.574,75
164	9.689,14	9.689,14		9.689,14	9.689,14	9.689,14	9.689,14	9.689,14		9.689,14	9.689,14
165	13.853,24	13.853,24		13.853,24	13.853,24	13.853,24	13.853,24	13.853,24		13.853,24	13.853,24
166	5.421,85	5.421,85		5.421,85	5.421,85	5.421,85	5.421,85	5.421,85		5.421,85	5.421,85
167	9.007,40	9.007,40		9.007,40	9.007,40	9.007,40	9.007,40	9.007,40		9.007,40	9.007,40
168	13.853,24	13.853,24		13.853,24	13.853,24	13.853,24	13.853,24	13.853,24		13.853,24	13.853,24
169	5.421,85	5.421,85		5.421,85	5.421,85	5.421,85	5.421,85	5.421,85		5.421,85	5.421,85
170	9.410,80	9.410,80		9.410,80	9.410,80	9.410,80	9.410,80	9.410,80		9.410,80	9.410,80
171	17.251,26	17.251,26		17.251,26	17.251,26	17.251,26	17.251,26	17.251,26		17.251,26	17.251,26
172	6.586,99	6.586,99		6.586,99	6.586,99	6.586,99	6.586,99	6.586,99		6.586,99	6.586,99
173	27.706,48	27.706,48		27.706,48	27.706,48	27.706,48	27.706,48	27.706,48		27.706,48	27.706,48
174	9.689,14	9.689,14		9.689,14	9.689,14	9.689,14	9.689,14	9.689,14		9.689,14	9.689,14
175	15.042,98	15.042,98		15.042,98	15.042,98	15.042,98	15.042,98	15.042,98		15.042,98	15.042,98
176	10.621,00	10.621,00		10.621,00	10.621,00	10.621,00	10.621,00	10.621,00		10.621,00	10.621,00
177	11.427,80	11.427,80		11.427,80	11.427,80	11.427,80	11.427,80	11.427,80		11.427,80	11.427,80
178	27.706,48	27.706,48		27.706,48	27.706,48	27.706,48	27.706,48	27.706,48		27.706,48	27.706,48
179	30.087,36	30.087,36		30.087,36	30.087,36	30.087,36	30.087,36	30.087,36		30.087,36	30.087,36
180	19.129,87	19.129,87		19.129,87	19.129,87	19.129,87	19.129,87	19.129,87		19.129,87	19.129,87
181	25.328,39	25.328,39		25.328,39	25.328,39	25.328,39	25.328,39	25.328,39		25.328,39	25.328,39
182	21.759,16	21.759,16		21.759,16	21.759,16	21.759,16	21.759,16	21.759,16		21.759,16	21.759,16
183	11.515,51	11.515,51		11.515,51	11.515,51	11.515,51	11.515,51	11.515,51		11.515,51	11.515,51
184	9.136,03	9.136,03		9.136,03	9.136,03	9.136,03	9.136,03	9.136,03		9.136,03	9.136,03
185	13.895,00	13.895,00		13.895,00	13.895,00	13.895,00	13.895,00	13.895,00		13.895,00	13.895,00
186	13.895,00	13.895,00		13.895,00	13.895,00	13.895,00	13.895,00	13.895,00		13.895,00	13.895,00
187	9.007,40	9.007,40		9.007,40	9.007,40	9.007,40	9.007,40	9.007,40		9.007,40	9.007,40
188	4.103,14	4.103,14		4.103,14	4.103,14	4.103,14	4.103,14	4.103,14		4.103,14	4.103,14
189	7.471,98	7.471,98		7.471,98	7.471,98	7.471,98	7.471,98	7.471,98		7.471,98	7.471,98
190	3.735,99	3.735,99		3.735,99	3.735,99	3.735,99	3.735,99	3.735,99		3.735,99	3.735,99
191	3.735,99	3.735,99		3.735,99	3.735,99	3.735,99	3.735,99	3.735,99		3.735,99	3.735,99
192	5.637,24	5.637,24		5.637,24	5.637,24	5.637,24	5.637,24	5.637,24		5.637,24	5.637,24
193			7.639,05	7.639,05	7.639,05	7.639,05	7.639,05	7.639,05		7.639,05	7.639,05
194			4.470,30	4.470,30	4.470,30	4.470,30	4.470,30	4.470,30		4.470,30	4.470,30
195			11.274,48	11.274,48	11.274,48	11.274,48	11.274,48	11.274,48		11.274,48	11.274,48
196			6.638,14	6.638,14	6.638,14	6.638,14	6.638,14	6.638,14		6.638,14	6.638,14
197			6.638,14	6.638,14	6.638,14	6.638,14	6.638,14	6.638,14		6.638,14	6.638,14
410.399,09	410.399,09	410.399,09	36.660,10	447.059,19	447.059,19	447.059,19	447.059,19	447.059,19	36.660,10	447.059,19	447.059,19
										VALOR EXECUÇÃO 11 MESES	4.023.532,69